



**MUNICIPIO DE VILLA DE COS  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

Rep. supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$5.00</b>
01-99 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<b>1 IMPUESTOS</b>	<b>\$4,152,333.00</b>	<b>\$0.00</b>	<b>\$4,152,333.00</b>	<b>\$1,600,229.47</b>	<b>\$1,600,229.47</b>	<b>38.53 %</b>	<b>-\$2,552,103.53</b>
11 IMPUESTOS SOBRE LOS INGRESOS	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
11-01 SOBRE JUEGOS PERMITIDOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-000 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-000 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-02-000 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-000 CIRCO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$3,500,459.00	\$0.00	\$3,500,459.00	\$1,516,713.14	\$1,516,713.14	43.32 %	-\$1,983,745.86
12-01 PREDIAL	\$3,500,459.00	\$0.00	\$3,500,459.00	\$1,516,713.14	\$1,516,713.14	43.32 %	-\$1,983,745.86
12-01-000 PREDIAL URBANO AÑO ACTUAL	\$967,096.00	\$0.00	\$967,096.00	\$505,884.97	\$505,884.97	52.30 %	-\$461,211.03
12-01-000 PREDIAL URBANO AÑOS ANTERIORES	\$463,296.00	\$0.00	\$463,296.00	\$70,735.73	\$70,735.73	15.26 %	-\$392,560.27
12-01-000 PREDIAL RUSTICO AÑO ACTUAL	\$1,297,202.00	\$0.00	\$1,297,202.00	\$425,596.97	\$425,596.97	32.80 %	-\$871,605.03
12-01-000 PREDIAL RUSTICO AÑOS ANTERIORES	\$772,864.00	\$0.00	\$772,864.00	\$514,495.47	\$514,495.47	66.56 %	-\$258,368.53
12-01-000 PLANTAS DE BENEFICIO Y ESTABLECIM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$601,868.00	\$0.00	\$601,868.00	\$10,735.93	\$10,735.93	1.78 %	-\$591,132.07
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$601,868.00	\$0.00	\$601,868.00	\$10,735.93	\$10,735.93	1.78 %	-\$591,132.07
13-01-000 SOBRE ADQUISICIONES DE BIENES INM	\$601,868.00	\$0.00	\$601,868.00	\$10,735.93	\$10,735.93	1.78 %	-\$591,132.07
17 ACCESORIOS DE IMPUESTOS	\$50,002.00	\$0.00	\$50,002.00	\$72,780.40	\$72,780.40	145.55 %	\$22,778.40
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$55,610.94	\$55,610.94	5,561,094.00 %	\$55,609.94
17-02 RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$17,169.46	\$17,169.46	34.33 %	-\$32,830.54
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>



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31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4</b>	<b>DERECHOS</b>	<b>\$4,262,471.00</b>	<b>\$0.00</b>	<b>\$4,262,471.00</b>	<b>\$426,923.34</b>	<b>\$426,923.34</b>	<b>10.01 %</b>	<b>-\$3,835,547.66</b>
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$102,017.00	\$0.00	\$102,017.00	\$9,925.00	\$9,925.00	9.72 %	-\$92,092.00
41-01	PLAZAS Y MERCADOS	\$100,000.00	\$0.00	\$100,000.00	\$9,925.00	\$9,925.00	9.92 %	-\$90,075.00
41-01-000	USO DE SUELO	\$100,000.00	\$0.00	\$100,000.00	\$9,925.00	\$9,925.00	9.92 %	-\$90,075.00
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03	PANTEONES	\$2,005.00	\$0.00	\$2,005.00	\$0.00	\$0.00	0.00 %	-\$2,005.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	SUBESTACIONES, ANTENAS EMISORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,090,448.00	\$0.00	\$4,090,448.00	\$404,834.94	\$404,834.94	9.89 %	-\$3,685,613.06
43-01	RASTROS Y SERVICIOS CONEXOS	\$325,013.00	\$0.00	\$325,013.00	\$0.00	\$0.00	0.00 %	-\$325,013.00
43-01-000	MATANZA GANADO MAYOR	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
43-01-000	MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA PORCINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00



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43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-000	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	LAVADO DE VISCERAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	0.00 %	-\$80,000.00
43-01-001	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INTRODUCCION DE CARNE DE GANAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INTRODUCCION DE CARNE DE PORCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INCINERACION CARNE GANADO MAYO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INSPECCIÓN DE PRODUCTOS CÁRNIC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$665,502.00	\$0.00	\$665,502.00	\$79,257.49	\$79,257.49	11.90 %	-\$586,244.51
43-02-000	ASENTAMIENTO REGISTRO DE NACIMI	\$20,000.00	\$0.00	\$20,000.00	\$2,158.56	\$2,158.56	10.79 %	-\$17,841.44
43-02-000	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$257.10	\$257.10	5.14 %	-\$4,742.90
43-02-000	REGISTROS EXTEMPORANEOS	\$6,000.00	\$0.00	\$6,000.00	\$592.85	\$592.85	9.88 %	-\$5,407.15
43-02-000	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$5,000.00	\$0.00	\$5,000.00	\$200.69	\$200.69	4.01 %	-\$4,799.31
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$500,000.00	\$0.00	\$500,000.00	\$46,085.44	\$46,085.44	9.21 %	-\$453,914.56
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$10,000.00	\$0.00	\$10,000.00	\$1,055.60	\$1,055.60	10.55 %	-\$8,944.40
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$25,000.00	\$0.00	\$25,000.00	\$2,249.21	\$2,249.21	8.99 %	-\$22,750.79
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$2,500.00	\$0.00	\$2,500.00	\$208.98	\$208.98	8.35 %	-\$2,291.02
43-02-000	SOLICITUD DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$4,450.56	\$4,450.56	29.67 %	-\$10,549.44
43-02-001	CELEBRACION DE MATRIMONIO EN EL	\$45,000.00	\$0.00	\$45,000.00	\$11,832.30	\$11,832.30	26.29 %	-\$33,167.70
43-02-001	CELEBRACION DE MATRIMONIO FUER	\$20,000.00	\$0.00	\$20,000.00	\$9,599.26	\$9,599.26	47.99 %	-\$10,400.74
43-02-001	ANOTACION MARGINAL	\$2,000.00	\$0.00	\$2,000.00	\$37.00	\$37.00	1.85 %	-\$1,963.00
43-02-001	CONSTANCIA DE NO REGISTRO	\$10,000.00	\$0.00	\$10,000.00	\$529.94	\$529.94	5.29 %	-\$9,470.06
43-02-001	CORRECCION DE DATOS POR ERROR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-001	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03	PANTEONES	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	0.00 %	-\$18.00
43-03-000	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD COMUN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN GAVETA SENCILLA ARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-03-000:	INHUMACIÓN GAVETA VERTICAL MUR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000:	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000:	INHUMACIÓN CON GAVETA PARVULO:	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN SOBRE FOSA CON GAVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$590,009.00	\$0.00	\$590,009.00	\$64,011.99	\$64,011.99	10.84 %	-\$525,997.01
43-04-000:	CERTIFICACIÓN EN FORMAS IMPRESA:	\$400,000.00	\$0.00	\$400,000.00	\$54,497.18	\$54,497.18	13.62 %	-\$345,502.82
43-04-000:	IDENTIFICACIÓN DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	COPIAS CERTIFICADAS DE ACTAS DE C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CONSTANCIA DE CARÁCTER ADMINIST	\$30,000.00	\$0.00	\$30,000.00	\$1,341.12	\$1,341.12	4.47 %	-\$28,658.88
43-04-000:	CONSTANCIA DE DOCUMENTOS DE AR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR PROT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001:	LEGALIZACION DE FIRMAS POR JUEZ C	\$130,000.00	\$0.00	\$130,000.00	\$7,824.81	\$7,824.81	6.01 %	-\$122,175.19
43-04-001:	LEGALIZACION DE FIRMAS EN PLANO C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001:	CERTIFICACION DE PLANOS	\$30,000.00	\$0.00	\$30,000.00	\$348.88	\$348.88	1.16 %	-\$29,651.12
43-04-001:	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$13,004.00	\$0.00	\$13,004.00	\$9,759.63	\$9,759.63	75.05 %	-\$3,244.37
43-05-000:	SERVICIO DE ASEO PUBLICO (SAP)	\$13,000.00	\$0.00	\$13,000.00	\$9,759.63	\$9,759.63	75.07 %	-\$3,240.37
43-05-000:	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000:	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000:	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000:	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1,280,000.00	\$0.00	\$1,280,000.00	\$124,727.23	\$124,727.23	9.74 %	-\$1,155,272.77
43-06-000:	SERVICIO PUBLICO DE ALUMBRADO (D	\$1,280,000.00	\$0.00	\$1,280,000.00	\$124,727.23	\$124,727.23	9.74 %	-\$1,155,272.77
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$3,007.00	\$0.00	\$3,007.00	\$0.00	\$0.00	0.00 %	-\$3,007.00
43-07-000:	LEVANTAMIENTO O DESLINDE TOPOGI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



# MUNICIPIO DE VILLA DE COS ESTADO DE ZACATECAS

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

43-07-000:	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE ALINEAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ASIGNACION DE CEDULA Y/O CLAVE C.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	EXPEDICIÓN DE NÚMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-08	DESARROLLO URBANO	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
43-08-000:	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	FUSIONES, SUBDIVISIONES Y DESMEM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$52,007.00	\$0.00	\$52,007.00	\$1,001.72	\$1,001.72	1.92 %	-\$51,005.28
43-09-000:	PERMISOS PARA CONSTRUCCION	\$50,000.00	\$0.00	\$50,000.00	\$1,001.72	\$1,001.72	2.00 %	-\$48,998.28
43-09-000:	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIAS DE COMPATIBILIDAD UF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-000:	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE TERMINACION DE OB	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA MOVIMIENTO DE ESCC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE SEGURIDAD ESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$104,003.00	\$0.00	\$104,003.00	\$19,602.75	\$19,602.75	18.84 %	-\$84,400.25
43-10-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	AÑO POSTERIOR - RENOVACIÓN	\$73,000.00	\$0.00	\$73,000.00	\$19,602.75	\$19,602.75	26.85 %	-\$53,397.25
43-10-000:	TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000:	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000:	AMPLIACION ALCOHOLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE VILLA DE COS  
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Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

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hora de Impresión 10:02 a. m.

43-11-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$897,831.00	\$0.00	\$897,831.00	\$79,389.77	\$79,389.77	8.84 %	-\$818,441.23
43-12-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	AÑO POSTERIOR - RENOVAÇÃO	\$767,828.00	\$0.00	\$767,828.00	\$77,194.87	\$77,194.87	10.05 %	-\$690,633.13
43-12-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000:	CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000:	PERMISO EVENTUAL	\$70,000.00	\$0.00	\$70,000.00	\$1,727.70	\$1,727.70	2.46 %	-\$68,272.30
43-12-000:	AMPLIACION ALCOHOLES	\$50,000.00	\$0.00	\$50,000.00	\$467.20	\$467.20	0.93 %	-\$49,532.80
43-12-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$130,000.00	\$0.00	\$130,000.00	\$27,084.36	\$27,084.36	20.83 %	-\$102,915.64
43-13-000:	INSCRIPCIÓN PADRON MUNICIPAL DE	\$100,000.00	\$0.00	\$100,000.00	\$4,171.40	\$4,171.40	4.17 %	-\$95,828.60
43-13-000:	RENOVAÇÃO PADRON MUNICIPAL DE	\$30,000.00	\$0.00	\$30,000.00	\$22,912.96	\$22,912.96	76.37 %	-\$7,087.04
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$30,001.00	\$0.00	\$30,001.00	\$0.00	\$0.00	0.00 %	-\$30,001.00
43-14-000:	INSCIPCIÓN DE PROVEEDORES Y CON	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-14-000:	RENOVAÇÃO DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-000:	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000:	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000:	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESO)	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00 %	-\$23.00
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
43-19-000:	ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE VILLA DE COS  
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Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

43-19-000	VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>44</b>	<b>OTROS DERECHOS</b>	<b>\$70,003.00</b>	<b>\$0.00</b>	<b>\$70,003.00</b>	<b>\$12,163.40</b>	<b>\$12,163.40</b>	<b>17.37 %</b>	<b>-\$57,839.60</b>
44-01	PERMISOS PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
44-02	PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-03	FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$12,163.40	\$12,163.40	60.81 %	-\$7,836.60
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>45</b>	<b>ACCESORIOS DE DERECHOS</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5</b>	<b>PRODUCTOS</b>	<b>\$20,021.00</b>	<b>\$0.00</b>	<b>\$20,021.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$20,021.00</b>
<b>51</b>	<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I</b>	<b>\$20,009.00</b>	<b>\$0.00</b>	<b>\$20,009.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$20,009.00</b>
51-01	ARRENDAMIENTO	\$20,001.00	\$0.00	\$20,001.00	\$0.00	\$0.00	0.00 %	-\$20,001.00
51-01-000	ARRENDAMIENTO DE BIENES MUEBLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-000	ARRENDAMIENTO DE BIENES IMUEBLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02	USO DE BIENES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-000	SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-000	ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03	ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
51-03-000	CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE VILLA DE COS  
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Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

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hora de Impresión 10:02 a. m.

	51-03-000:	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	51-03-000:	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	51-03-000:	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	51-03-000:	ARRENDAMIENTO DE ALBERCA OLIMPI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53		ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
	53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59		OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$9.00	\$0.00	\$9.00	\$0.00	\$0.00	0.00 %	-\$9.00
	59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-03	VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-05	FOTOCOPIADO AL PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-09	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>6</b>		<b>APROVECHAMIENTOS</b>	<b>\$15,016.00</b>	<b>\$0.00</b>	<b>\$15,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$15,016.00</b>
69		OTROS APROVECHAMIENTOS	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	0.00 %	-\$15,016.00
	69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-03	REINTEGROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-04	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
	69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-06	CENTRO DE CONTROL CANINO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
	69-06-000	ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00





**MUNICIPIO DE VILLA DE COS  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

69-06-000:	DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CIRUGIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	ADMINISTRACIÓN DE MEDICAMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	SACRIFICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CONSULTA VETERINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CAPTURA Y COSTO DE ALIMENTO DEL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$15,002.00	\$0.00	\$15,002.00	\$0.00	\$0.00	0.00 %	-\$15,002.00
69-07-000:	SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000:	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000:	SERVICIOS DE SEGURIDAD PARA FEST	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
	<b>INGRESOS CORRIENTES</b>	<b>\$8,449,847.00</b>	<b>\$0.00</b>	<b>\$8,449,847.00</b>	<b>\$2,027,152.81</b>	<b>\$2,027,152.81</b>	<b>23.99 %</b>	<b>-\$6,422,694.19</b>

**2 INGRESOS DE CAPITAL**

<b>5 PRODUCTOS</b>		<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$2.00</b>
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01-000:	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
52-01-000:	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>6 APROVECHAMIENTOS</b>		<b>\$40,008.00</b>	<b>\$0.00</b>	<b>\$40,008.00</b>	<b>\$9,932.90</b>	<b>\$9,932.90</b>	<b>24.82 %</b>	<b>-\$30,075.10</b>
62	MULTAS	\$40,004.00	\$0.00	\$40,004.00	\$9,932.90	\$9,932.90	24.82 %	-\$30,071.10
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$40,000.00	\$0.00	\$40,000.00	\$9,932.90	\$9,932.90	24.83 %	-\$30,067.10
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



# MUNICIPIO DE VILLA DE COS ESTADO DE ZACATECAS

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep: supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>	<b>\$23.00</b>	<b>\$0.00</b>	<b>\$23.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>45,652.17</b>	<b>%</b>	<b>\$10,477.00</b>
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCI	\$23.00	\$0.00	\$23.00	\$10,500.00	\$10,500.00	45,652.17	%	\$10,477.00
73-01	DIF MUNICIPAL	\$11.00	\$0.00	\$11.00	\$10,500.00	\$10,500.00	95,454.54	%	\$10,489.00
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-01-02	CUOTAS DE RECUPERACIÓN - PROGR	\$3.00	\$0.00	\$3.00	\$10,500.00	\$10,500.00	350,000.00	%	\$10,497.00
73-01-03	CUOTAS DE RECUPERACIÓN - PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-03	PLANTA PURIFICADORA - AGUA POTAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-05	SERVICIO DE TRASLADO DE PERSONA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03	SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-03-000	CONSTRUCCION DE GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO LADRIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO CANTEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO DE GR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO MATER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$111,380,817.00</b>	<b>\$0.00</b>	<b>\$111,380,817.00</b>	<b>\$5,208,437.00</b>	<b>\$5,208,437.00</b>	<b>4.67</b>	<b>%</b>	<b>-\$106,172,380.00</b>
81	PARTICIPACIONES	\$65,220,000.00	\$0.00	\$65,220,000.00	\$5,208,437.00	\$5,208,437.00	7.98	%	-\$60,011,563.00
81-01	FONDO UNICO	\$65,000,000.00	\$0.00	\$65,000,000.00	\$5,187,387.00	\$5,187,387.00	7.98	%	-\$59,812,613.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$220,000.00	\$0.00	\$220,000.00	\$21,050.00	\$21,050.00	9.56	%	-\$198,950.00
82	APORTACIONES	\$45,880,782.00	\$0.00	\$45,880,782.00	\$0.00	\$0.00	0.00	%	-\$45,880,782.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$28,348,762.00	\$0.00	\$28,348,762.00	\$0.00	\$0.00	0.00	%	-\$28,348,762.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$17,532,020.00	\$0.00	\$17,532,020.00	\$0.00	\$0.00	0.00	%	-\$17,532,020.00
83	CONVENIOS	\$280,035.00	\$0.00	\$280,035.00	\$0.00	\$0.00	0.00	%	-\$280,035.00
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00



# MUNICIPIO DE VILLA DE COS ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene./2015 Al 31/ene./2015

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

Rep. supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES R	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	0.00 %	-\$280,000.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y LA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE VILLA DE COS  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep. supervisor  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y 31/ago./2015

hora de Impresión 10:02 a. m.

83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93	SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	INGRESOS DE CAPITAL	\$111,420,853.00	\$0.00	\$111,420,853.00	\$5,228,869.90	\$5,228,869.90	4.69 %	-\$106,191,983.10
<b>TOTAL</b>		<b>\$119,870,700.00</b>	<b>\$0.00</b>	<b>\$119,870,700.00</b>	<b>\$7,256,022.71</b>	<b>\$7,256,022.71</b>	<b>6.05 %</b>	<b>-\$112,614,677.29</b>

**Estado Analítico de Ingresos por Fuente de  
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$4.00	\$0.00	\$4.00	\$0.00	0.00 %	-\$4.00
IMPUESTOS SOBRE EL PATRIMONIO	\$3,500,459.00	\$0.00	\$3,500,459.00	\$1,516,713.14	43.32 %	-\$1,983,745.86
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$601,868.00	\$0.00	\$601,868.00	\$10,735.93	1.78 %	-\$591,132.07
OTROS IMPUESTOS	\$50,002.00	\$0.00	\$50,002.00	\$72,780.40	145.55 %	\$22,778.40
	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00



**MUNICIPIO DE VILLA DE COS  
ESTADO DE ZACATECAS**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

RptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 02/ene./2015 Al 31/ene./2015**

Fecha y hora de Impresión | 31/ago./2015  
10:02 a. m.

<b>Subtotal Tributarios</b>	<b>\$4,152,333.00</b>	<b>\$0.00</b>	<b>\$4,152,333.00</b>	<b>\$1,600,229.47</b>	<b>\$1,600,229.47</b>	<b>38.53 %</b>	<b>-\$2,552,103.53</b>
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**No Tributarios**

I	DERECHOS	\$4,262,471.00	\$0.00	\$4,262,471.00	\$426,923.34	\$426,923.34	10.01 %	-\$3,835,547.66
II	PRODUCTOS	\$20,023.00	\$0.00	\$20,023.00	\$0.00	\$0.00	0.00 %	-\$20,023.00
III	APROVECHAMIENTOS	\$55,024.00	\$0.00	\$55,024.00	\$9,932.90	\$9,932.90	24.82 %	-\$45,091.10
IV	CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	<b>Subtotal No Tributarios</b>	<b>\$4,337,519.00</b>	<b>\$0.00</b>	<b>\$4,337,519.00</b>	<b>\$436,856.24</b>	<b>\$436,856.24</b>	<b>10.07 %</b>	<b>-\$3,900,662.76</b>

**Otros**

0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
7	INGRESOS POR VENTAS DE BIENES	\$23.00	\$0.00	\$23.00	\$10,500.00	\$10,500.00	45,652.17 %	10,477.00
8	PARTICIPACIONES Y APORTACIONES	\$111,380,817.00	\$0.00	\$111,380,817.00	\$5,208,437.00	\$5,208,437.00	4.67 %	-106,172,380.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-3.00
	<b>Subtotal Otros</b>	<b>\$111,380,848.00</b>	<b>\$0.00</b>	<b>\$111,380,848.00</b>	<b>\$5,218,937.00</b>	<b>\$5,218,937.00</b>	<b>4.68 %</b>	<b>-106,161,911.00</b>
	<b>Total</b>	<b>\$119,870,700.00</b>	<b>\$0.00</b>	<b>\$119,870,700.00</b>	<b>\$7,256,022.71</b>	<b>\$7,256,022.71</b>	<b>6.05 %</b>	<b>-112,614,677.29</b>