



**MUNICIPIO DE VILLA DE COS
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene./2015 Al 30/jun./2015

Fecha y 31/ago./2015

hora de Impresión 10:08 a. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
01-99 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
1 IMPUESTOS	\$4,152,333.00	\$0.00	\$4,152,333.00	\$3,599,164.92	\$3,599,164.92	86.67 %	-\$553,168.08
11 IMPUESTOS SOBRE LOS INGRESOS	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
11-01 SOBRE JUEGOS PERMITIDOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-01-000 SORTEOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-01-000 SOBRE JUEGOS PERMITIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
11-02-000 TEATRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
11-02-000 CIRCO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$3,500,459.00	\$0.00	\$3,500,459.00	\$3,061,794.40	\$3,061,794.40	87.46 %	-\$438,664.60
12-01 PREDIAL	\$3,500,459.00	\$0.00	\$3,500,459.00	\$3,061,794.40	\$3,061,794.40	87.46 %	-\$438,664.60
12-01-000 PREDIAL URBANO AÑO ACTUAL	\$967,096.00	\$0.00	\$967,096.00	\$861,452.71	\$861,452.71	89.07 %	-\$105,643.29
12-01-000 PREDIAL URBANO AÑOS ANTERIORES	\$463,296.00	\$0.00	\$463,296.00	\$286,147.84	\$286,147.84	61.76 %	-\$177,148.16
12-01-000 PREDIAL RUSTICO AÑO ACTUAL	\$1,297,202.00	\$0.00	\$1,297,202.00	\$1,056,580.87	\$1,056,580.87	81.45 %	-\$240,621.13
12-01-000 PREDIAL RUSTICO AÑOS ANTERIORES	\$772,864.00	\$0.00	\$772,864.00	\$857,612.98	\$857,612.98	110.96 %	\$84,748.98
12-01-000 PLANTAS DE BENEFICIO Y ESTABLECIM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$601,868.00	\$0.00	\$601,868.00	\$402,598.64	\$402,598.64	66.89 %	-\$199,269.36
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$601,868.00	\$0.00	\$601,868.00	\$402,598.64	\$402,598.64	66.89 %	-\$199,269.36
13-01-000 SOBRE ADQUISICIONES DE BIENES INM	\$601,868.00	\$0.00	\$601,868.00	\$402,598.64	\$402,598.64	66.89 %	-\$199,269.36
17 ACCESORIOS DE IMPUESTOS	\$50,002.00	\$0.00	\$50,002.00	\$134,771.88	\$134,771.88	269.53 %	\$84,769.88
17-01 ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$95,947.39	\$95,947.39	9,594,739.00 %	\$95,946.39
17-02 RECARGOS	\$50,000.00	\$0.00	\$50,000.00	\$38,824.49	\$38,824.49	77.64 %	-\$11,175.51
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$30,000.00	\$30,001.00	\$30,000.00	\$30,000.00	99.99 %	\$29,999.00



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31	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$30,000.00	\$30,001.00	\$30,000.00	\$30,000.00	99.99 %	\$29,999.00
31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$30,000.00	\$30,001.00	\$30,000.00	\$30,000.00	99.99 %	\$29,999.00
4	DERECHOS	\$4,262,471.00	\$0.00	\$4,262,471.00	\$2,632,527.25	\$2,632,527.25	61.76 %	-\$1,629,943.75
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$102,017.00	\$0.00	\$102,017.00	\$62,960.44	\$62,960.44	61.71 %	-\$39,056.56
41-01	PLAZAS Y MERCADOS	\$100,000.00	\$0.00	\$100,000.00	\$62,960.44	\$62,960.44	62.96 %	-\$37,039.56
41-01-000	USO DE SUELO	\$100,000.00	\$0.00	\$100,000.00	\$62,960.44	\$62,960.44	62.96 %	-\$37,039.56
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03	PANTEONES	\$2,005.00	\$0.00	\$2,005.00	\$0.00	\$0.00	0.00 %	-\$2,005.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03-000	USO DE TERRENO A PERPETUIDAD CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	REFRENDO DE USO DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04	RASTROS Y SERVICIOS CONEXOS	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
41-04-000	USO DE CORRAL GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	SUBESTACIONES, ANTENAS EMISORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,090,448.00	\$0.00	\$4,090,448.00	\$2,528,195.21	\$2,528,195.21	61.80 %	-\$1,562,252.79
43-01	RASTROS Y SERVICIOS CONEXOS	\$325,013.00	\$0.00	\$325,013.00	\$163,536.00	\$163,536.00	50.31 %	-\$161,477.00
43-01-000	MATANZA GANADO MAYOR	\$200,000.00	\$0.00	\$200,000.00	\$84,396.00	\$84,396.00	42.19 %	-\$115,604.00
43-01-000	MATANZA OVICAPRINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA PORCINO	\$30,000.00	\$0.00	\$30,000.00	\$29,424.00	\$29,424.00	98.08 %	-\$576.00



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43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	TRANSPORTACION DE CARNE	\$15,000.00	\$0.00	\$15,000.00	\$8,691.00	\$8,691.00	57.94 %	-\$6,309.00
43-01-000	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	LAVADO DE VISCERAS	\$80,000.00	\$0.00	\$80,000.00	\$41,025.00	\$41,025.00	51.28 %	-\$38,975.00
43-01-001	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INTRODUCCION DE CARNE DE GANAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INTRODUCCION DE CARNE DE PORCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INCINERACION CARNE GANADO MAYO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001	INSPECCIÓN DE PRODUCTOS CÁRNIC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$665,502.00	\$0.00	\$665,502.00	\$271,104.73	\$271,104.73	40.73 %	-\$394,397.27
43-02-000	ASENTAMIENTO REGISTRO DE NACIMI	\$20,000.00	\$0.00	\$20,000.00	\$2,357.98	\$2,357.98	11.78 %	-\$17,642.02
43-02-000	ASENTAMIENTO ACTAS DE DEFUNCIOI	\$5,000.00	\$0.00	\$5,000.00	\$1,757.84	\$1,757.84	35.15 %	-\$3,242.16
43-02-000	REGISTROS EXTEMPORANEOS	\$6,000.00	\$0.00	\$6,000.00	\$2,827.33	\$2,827.33	47.12 %	-\$3,172.67
43-02-000	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$5,000.00	\$0.00	\$5,000.00	\$751.51	\$751.51	15.03 %	-\$4,248.49
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$500,000.00	\$0.00	\$500,000.00	\$170,560.59	\$170,560.59	34.11 %	-\$329,439.41
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIOI	\$10,000.00	\$0.00	\$10,000.00	\$6,645.40	\$6,645.40	66.45 %	-\$3,354.60
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$25,000.00	\$0.00	\$25,000.00	\$13,911.73	\$13,911.73	55.64 %	-\$11,088.27
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$2,500.00	\$0.00	\$2,500.00	\$863.83	\$863.83	34.55 %	-\$1,636.17
43-02-000	SOLICITUD DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$10,772.30	\$10,772.30	71.81 %	-\$4,227.70
43-02-001	CELEBRACION DE MATRIMONIO EN EL	\$45,000.00	\$0.00	\$45,000.00	\$25,881.82	\$25,881.82	57.51 %	-\$19,118.18
43-02-001	CELEBRACION DE MATRIMONIO FUER	\$20,000.00	\$0.00	\$20,000.00	\$29,634.32	\$29,634.32	148.17 %	\$9,634.32
43-02-001	ANOTACION MARGINAL	\$2,000.00	\$0.00	\$2,000.00	\$271.00	\$271.00	13.55 %	-\$1,729.00
43-02-001	CONSTANCIA DE NO REGISTRO	\$10,000.00	\$0.00	\$10,000.00	\$4,869.08	\$4,869.08	48.69 %	-\$5,130.92
43-02-001	CORRECCION DE DATOS POR ERROR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02-001	PLATICAS PRENUPCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03	PANTEONES	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	0.00 %	-\$18.00
43-03-000	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD ADULT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN A PERPETUIDAD COMUN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN GAVETA SENCILLA ARE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-03-000:	INHUMACIÓN GAVETA VERTICAL MUR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000:	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000:	INHUMACIÓN CON GAVETA PARVULO:	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN SOBRE FOSA CON GAVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	DEPOSITO DE CENIZAS GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	EXHUMACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	REINHUMACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001:	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$590,009.00	\$0.00	\$590,009.00	\$326,612.56	\$326,612.56	55.35 %	-\$263,396.44
43-04-000:	CERTIFICACIÓN EN FORMAS IMPRESA:	\$400,000.00	\$0.00	\$400,000.00	\$218,160.15	\$218,160.15	54.54 %	-\$181,839.85
43-04-000:	IDENTIFICACIÓN DE PERSONAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	COPIAS CERTIFICADAS DE ACTAS DE C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CONSTANCIA DE CARÁCTER ADMINIST	\$30,000.00	\$0.00	\$30,000.00	\$7,285.88	\$7,285.88	24.28 %	-\$22,714.12
43-04-000:	CONSTANCIA DE DOCUMENTOS DE AR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN DE NO ADEUDO AL ML	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR PROT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000:	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001:	LEGALIZACION DE FIRMAS POR JUEZ C	\$130,000.00	\$0.00	\$130,000.00	\$98,898.81	\$98,898.81	76.07 %	-\$31,101.19
43-04-001:	LEGALIZACION DE FIRMAS EN PLANO C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001:	CERTIFICACION DE PLANOS	\$30,000.00	\$0.00	\$30,000.00	\$2,267.72	\$2,267.72	7.55 %	-\$27,732.28
43-04-001:	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$13,004.00	\$0.00	\$13,004.00	\$16,009.38	\$16,009.38	123.11 %	\$3,005.38
43-05-000:	SERVICIO DE ASEO PUBLICO (SAP)	\$13,000.00	\$0.00	\$13,000.00	\$16,009.38	\$16,009.38	123.14 %	\$3,009.38
43-05-000:	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000:	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000:	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000:	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1,280,000.00	\$0.00	\$1,280,000.00	\$699,289.41	\$699,289.41	54.63 %	-\$580,710.59
43-06-000:	SERVICIO PUBLICO DE ALUMBRADO (D	\$1,280,000.00	\$0.00	\$1,280,000.00	\$699,289.41	\$699,289.41	54.63 %	-\$580,710.59
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$3,007.00	\$0.00	\$3,007.00	\$100.73	\$100.73	3.34 %	-\$2,906.27
43-07-000:	LEVANTAMIENTO O DESLINDE TOPOGI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



**MUNICIPIO DE VILLA DE COS
ESTADO DE ZACATECAS**

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Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 02/ene./2015 Al 30/jun./2015

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43-07-000:	ELABORACION DE PLANOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE ALINEAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ASIGNACION DE CEDULA Y/O CLAVE C.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	EXPEDICIÓN DE NÚMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$100.73	\$100.73	3.35 %	-\$2,899.27
43-08	DESARROLLO URBANO	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
43-08-000:	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	FUSIONES, SUBDIVISIONES Y DESMEM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	TRAZO Y LOCALIZACION DE TERRENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09	LICENCIAS DE CONSTRUCCION	\$52,007.00	\$0.00	\$52,007.00	\$9,093.04	\$9,093.04	17.48 %	-\$42,913.96
43-09-000:	PERMISOS PARA CONSTRUCCION	\$50,000.00	\$0.00	\$50,000.00	\$8,908.57	\$8,908.57	17.81 %	-\$41,091.43
43-09-000:	PRORROGA PARA TERMINACION DE O	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIAS DE COMPATIBILIDAD UF	\$2,000.00	\$0.00	\$2,000.00	\$184.47	\$184.47	9.22 %	-\$1,815.53
43-09-000:	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE TERMINACION DE OB	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA MOVIMIENTO DE ESCC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE SEGURIDAD ESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$104,003.00	\$0.00	\$104,003.00	\$74,882.60	\$74,882.60	72.00 %	-\$29,120.40
43-10-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	AÑO POSTERIOR - RENOVACIÓN	\$73,000.00	\$0.00	\$73,000.00	\$69,493.40	\$69,493.40	95.19 %	-\$3,506.60
43-10-000:	TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-000:	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$5,389.20	\$5,389.20	53.89 %	-\$4,610.80
43-10-000:	AMPLIACION ALCOHOLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-11-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$897,831.00	\$0.00	\$897,831.00	\$834,057.99	\$834,057.99	92.89 %	-\$63,773.01
43-12-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	AÑO POSTERIOR - RENOVACIÓN	\$767,828.00	\$0.00	\$767,828.00	\$804,219.81	\$804,219.81	104.73 %	\$36,391.81
43-12-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12-000:	CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$5,701.40	\$5,701.40	114.02 %	\$701.40
43-12-000:	CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$1,900.46	\$1,900.46	38.00 %	-\$3,099.54
43-12-000:	PERMISO EVENTUAL	\$70,000.00	\$0.00	\$70,000.00	\$19,171.23	\$19,171.23	27.38 %	-\$50,828.77
43-12-000:	AMPLIACION ALCOHOLES	\$50,000.00	\$0.00	\$50,000.00	\$3,065.09	\$3,065.09	6.13 %	-\$46,934.91
43-12-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$130,000.00	\$0.00	\$130,000.00	\$126,817.33	\$126,817.33	97.55 %	-\$3,182.67
43-13-000:	INSCRIPCIÓN PADRON MUNICIPAL DE	\$100,000.00	\$0.00	\$100,000.00	\$26,848.25	\$26,848.25	26.84 %	-\$73,151.75
43-13-000:	RENOVACIÓN PADRON MUNICIPAL DE	\$30,000.00	\$0.00	\$30,000.00	\$99,969.08	\$99,969.08	333.23 %	\$69,969.08
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$30,001.00	\$0.00	\$30,001.00	\$6,691.44	\$6,691.44	22.30 %	-\$23,309.56
43-14-000:	INSCIPCIÓN DE PROVEEDORES Y CON	\$30,000.00	\$0.00	\$30,000.00	\$6,691.44	\$6,691.44	22.30 %	-\$23,308.56
43-14-000:	RENOVACIÓN DE PROVEEDORES Y CO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15-000:	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000:	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000:	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESO)	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00 %	-\$23.00
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$13.00	\$0.00	\$13.00	\$0.00	\$0.00	0.00 %	-\$13.00
43-19-000:	ANUNCIOS BARDAS Y FACHADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000:	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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43-19-000	VOLANTES DE MANO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	SONIDO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS TRANSPORTES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	PERIFONEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-001	MANTA PUBLICITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44	OTROS DERECHOS	\$70,003.00	\$0.00	\$70,003.00	\$41,371.60	\$41,371.60	59.09 %	-\$28,631.40
44-01	PERMISOS PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$8,516.20	\$8,516.20	28.38 %	-\$21,483.80
44-02	PERMISOS PARA CIERRE DE CALLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-03	FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$17,211.40	\$17,211.40	86.05 %	-\$2,788.60
44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$15,644.00	\$15,644.00	78.22 %	-\$4,356.00
44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45	ACCESORIOS DE DERECHOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
45-01	ACTUALIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-02	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5	PRODUCTOS	\$20,021.00	\$0.00	\$20,021.00	\$3,000.00	\$3,000.00	14.98 %	-\$17,021.00
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$20,009.00	\$0.00	\$20,009.00	\$3,000.00	\$3,000.00	14.99 %	-\$17,009.00
51-01	ARRENDAMIENTO	\$20,001.00	\$0.00	\$20,001.00	\$3,000.00	\$3,000.00	14.99 %	-\$17,001.00
51-01-000	ARRENDAMIENTO DE BIENES MUEBLE	\$20,000.00	\$0.00	\$20,000.00	\$3,000.00	\$3,000.00	15.00 %	-\$17,000.00
51-01-000	ARRENDAMIENTO DE BIENES IMUEBLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02	USO DE BIENES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
51-02-000	SANITARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-02-000	ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03	ALBERCA OLIMPICA	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	0.00 %	-\$6.00
51-03-000	CUOTAS DE INCRIPCION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-03-000	CREDENCIAL Y REPOSICION ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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	51-03-000:	COSTO ANUAL MENSUALIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	51-03-000:	SEGURO DE VIDA USUARIOS ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	51-03-000:	CAMBIO DE HORARIO DE ALBERCA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	51-03-000:	ARRENDAMIENTO DE ALBERCA OLIMPI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53		ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
	53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59		OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$9.00	\$0.00	\$9.00	\$0.00	\$0.00	0.00 %	-\$9.00
	59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-02	VENTA DE RESIDUOS SOLIDOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-03	VENTA DE LOSETAS PARA CRIPTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-05	FOTOCOPIADO AL PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	59-09	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6		APROVECHAMIENTOS	\$15,016.00	\$0.00	\$15,016.00	\$121,945.00	\$121,945.00	812.10 %	\$106,929.00
69		OTROS APROVECHAMIENTOS	\$15,016.00	\$0.00	\$15,016.00	\$121,945.00	\$121,945.00	812.10 %	\$106,929.00
	69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$120,745.00	\$120,745.00	12,074,500...	\$120,744.00
	69-03	REINTEGROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-04	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
	69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	69-06	CENTRO DE CONTROL CANINO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
	69-06-000	ESTERILIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



MUNICIPIO DE VILLA DE COS ESTADO DE ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 02/ene./2015 Al 30/jun./2015

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Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

69-06-000:	DESPARASITACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CASTRACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CIRUGIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	ADMINISTRACIÓN DE MEDICAMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	SACRIFICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CONSULTA VETERINARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-06-000:	CAPTURA Y COSTO DE ALIMENTO DEL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$15,002.00	\$0.00	\$15,002.00	\$1,200.00	\$1,200.00	7.99 %	-\$13,802.00
69-07-000:	SERVICIOS DE SEGURIDAD	\$1.00	\$0.00	\$1.00	\$600.00	\$600.00	60,000.00 %	\$599.00
69-07-000:	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000:	SERVICIOS DE SEGURIDAD PARA FEST	\$15,000.00	\$0.00	\$15,000.00	\$600.00	\$600.00	4.00 %	-\$14,400.00
	INGRESOS CORRIENTES	\$8,449,847.00	\$30,000.00	\$8,479,847.00	\$6,386,637.17	\$6,386,637.17	75.31 %	-\$2,063,209.83

2 INGRESOS DE CAPITAL

5 PRODUCTOS		\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01	ENAJENACIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
52-01-000:	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
52-01-000:	ENAJENACION DE BIENES IMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6 APROVECHAMIENTOS		\$40,008.00	\$0.00	\$40,008.00	\$52,312.86	\$52,312.86	130.75 %	\$12,304.86
62	MULTAS	\$40,004.00	\$0.00	\$40,004.00	\$52,312.86	\$52,312.86	130.76 %	\$12,308.86
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$40,000.00	\$0.00	\$40,000.00	\$52,312.86	\$52,312.86	130.78 %	\$12,312.86
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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Rep: supervisor
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7	INGRESOS POR VENTAS DE BIENES	\$23.00	\$0.00	\$23.00	\$114,230.00	\$114,230.00	496,652.17	%	\$114,207.00
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCI	\$23.00	\$0.00	\$23.00	\$114,230.00	\$114,230.00	496,652.17	%	\$114,207.00
73-01	DIF MUNICIPAL	\$11.00	\$0.00	\$11.00	\$114,230.00	\$114,230.00	1,038,454.54	%	\$114,219.00
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-01-02	CUOTAS DE RECUPERACIÓN - PROGR	\$3.00	\$0.00	\$3.00	\$114,230.00	\$114,230.00	3,807,666.66	%	\$114,227.00
73-01-03	CUOTAS DE RECUPERACIÓN - PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00	%	-\$3.00
73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-03	PLANTA PURIFICADORA - AGUA POTAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-02-05	SERVICIO DE TRASLADO DE PERSONA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03	SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
73-03-000	CONSTRUCCION DE GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO LADRIL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO CANTEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO DE GR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-03-000	CONSTRUCCION MONUMENTO MATER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
73-04	CASA DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00	%	-\$2.00
8	PARTICIPACIONES Y APORTACIONES	\$111,380,817.00	\$17,154,884.33	\$128,535,701.33	\$63,257,099.66	\$63,257,099.66	49.21	%	-\$48,123,717.34
81	PARTICIPACIONES	\$65,220,000.00	\$0.00	\$65,220,000.00	\$31,815,355.00	\$31,815,355.00	48.78	%	-\$33,404,645.00
81-01	FONDO UNICO	\$65,000,000.00	\$0.00	\$65,000,000.00	\$31,794,305.00	\$31,794,305.00	48.91	%	-\$33,205,695.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$220,000.00	\$0.00	\$220,000.00	\$21,050.00	\$21,050.00	9.56	%	-\$198,950.00
82	APORTACIONES	\$45,880,782.00	\$0.00	\$45,880,782.00	\$21,656,900.00	\$21,656,900.00	47.20	%	-\$24,223,882.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$28,348,762.00	\$0.00	\$28,348,762.00	\$14,304,380.00	\$14,304,380.00	50.45	%	-\$14,044,382.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$17,532,020.00	\$0.00	\$17,532,020.00	\$7,352,520.00	\$7,352,520.00	41.93	%	-\$10,179,500.00
83	CONVENIOS	\$280,035.00	\$17,154,884.33	\$17,434,919.33	\$9,784,844.66	\$9,784,844.66	56.12	%	\$9,504,809.66
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$1.00	\$4,904,899.00	\$4,904,900.00	\$2,602,450.00	\$2,602,450.00	53.05	%	\$2,602,449.00



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Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIO	\$1.00	\$824,999.00	\$825,000.00	\$412,087.50	\$412,087.50	49.95 %	\$412,086.50
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$2,212,384.00	\$2,212,385.00	\$1,092,910.00	\$1,092,910.00	49.39 %	\$1,092,909.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES R	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$749,999.00	\$750,000.00	\$374,625.00	\$374,625.00	49.95 %	\$374,624.00
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTARILL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERECHOS	\$280,000.00	\$0.00	\$280,000.00	\$71,470.00	\$71,470.00	25.52 %	-\$208,530.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$6,462,603.33	\$6,462,604.33	\$3,231,302.16	\$3,231,302.16	49.99 %	\$3,231,301.16
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00



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83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37	FAIP-FONDO DE APOYO EN INFRAESTRUCTURA Y F	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	100.00 %	\$2,000,000.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3.00	\$0.00	\$3.00	\$20,000.00	\$20,000.00	666,666.66 %	\$19,997.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$1.00	\$0.00	\$1.00	\$20,000.00	\$20,000.00	2,000,000.00 %	\$19,999.00
92-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$20,000.00	\$20,000.00	2,000,000.00 %	\$19,999.00
93	SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	INGRESOS DE CAPITAL	\$111,420,853.00	\$17,154,884.33	\$128,575,737.33	\$63,443,642.52	\$63,443,642.52	49.34 %	-\$47,977,210.48
TOTAL		\$119,870,700.00	\$17,184,884.33	\$137,055,584.33	\$69,830,279.69	\$69,830,279.69	50.95 %	-\$50,040,420.31

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
IMPUESTOS SOBRE EL PATRIMONIO	\$3,500,459.00	\$0.00	\$3,500,459.00	\$3,061,794.40	\$3,061,794.40	87.46 %	-\$438,664.60
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$601,868.00	\$0.00	\$601,868.00	\$402,598.64	\$402,598.64	66.89 %	-\$199,269.36
	\$50,002.00	\$0.00	\$50,002.00	\$134,771.88	\$134,771.88	269.53 %	\$84,769.88



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Reporte supervisor
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OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$4,152,333.00	\$0.00	\$4,152,333.00	\$3,599,164.92	\$3,599,164.92	86.67 %	-\$553,168.08

No Tributarios

I DERECHOS	\$4,262,471.00	\$0.00	\$4,262,471.00	\$2,632,527.25	\$2,632,527.25	61.76 %	-\$1,629,943.75
II PRODUCTOS	\$20,023.00	\$0.00	\$20,023.00	\$3,000.00	\$3,000.00	14.98 %	-\$17,023.00
III APROVECHAMIENTOS	\$55,024.00	\$0.00	\$55,024.00	\$174,257.86	\$174,257.86	942.85 %	\$119,233.86
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$30,000.00	\$30,001.00	\$30,000.00	\$30,000.00	99.99 %	\$29,999.00
Subtotal No Tributarios	\$4,337,519.00	\$30,000.00	\$4,367,519.00	\$2,839,785.11	\$2,839,785.11	65.02 %	-\$1,497,733.89

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
7 INGRESOS POR VENTAS DE BIENES	\$23.00	\$0.00	\$23.00	\$114,230.00	\$114,230.00	496,652.17 %	114,207.00
8 PARTICIPACIONES Y APORTACIONES	\$111,380,817.00	\$17,154,884.33	\$128,535,701.33	\$63,257,099.66	\$63,257,099.66	49.21 %	-48,123,717.34
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$3.00	\$0.00	\$3.00	\$20,000.00	\$20,000.00	666,666.66 %	19,997.00
Subtotal Otros	\$111,380,848.00	\$17,154,884.33	\$128,535,732.33	\$63,391,329.66	\$63,391,329.66	49.31 %	-47,989,518.34
Total	\$119,870,700.00	\$17,184,884.33	\$137,055,584.33	\$69,830,279.69	\$69,830,279.69	50.95 %	-50,040,420.31