

[illegible]



MUNICIPIO DE VILLA DE COS, ZACATECAS

H. AYUNTAMIENTO 2024-2027

ACTUALIZACIONES DEL PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS PARA EL EJERCICIO PRESUPUESTAL 2025

Clave UR	Unidad Responsable / Área	Partida Gasto	Descripción del Bien o Servicio	Presupuesto Aprobado	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE	
					Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado
		5641	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
132	JURIDICO	3751	VIÁTICOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
133	INVENTARIOS BIENES MUEBLES E INMUEBLES	2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.58	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.08	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
210	SECRETARIA GRAL. DE GOBIERNO	2111	PAPELERÍA DE OFICINA	\$416.67	\$0.00	\$96.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.17	\$21.00	\$0.00	\$0.00	\$87.18	\$100.34	\$103.85	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.33	\$98.02	\$100.00	\$272.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$72.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.17	\$24.71	\$1,471.99	\$6,671.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.33	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2161	MATERIAL DE LIMPIEZA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$6,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.34	\$14,964.28	\$2,149.90	\$10,834.40	\$2,298.90	\$1,399.86	\$2,715.57	\$4,758.17	\$0.00	\$0.00	\$0.00	\$0.00	\$12,765.57	\$100,707.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.17	\$1,952.00	\$680.32	\$2,778.28	\$680.32	\$1,335.99	\$1,180.32	\$2,365.50	\$1,221.99	\$612.81	\$0.00	\$0.00	\$1,805.32	\$3,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$83.33	\$0.00	\$0.00	\$83.33	\$99.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.83	\$480.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2511	SUSTANCIAS QUÍMICAS	\$0.00	\$64.17	\$765.60	\$0.00	\$0.00	\$147.50	\$243.60	\$0.00	\$0.00	\$147.50	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.67	\$401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$83.33	\$0.00	\$523.60	\$0.00	\$0.00	\$83.33	\$195.00	\$100.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2611	GASOLINA	\$6,666.67	\$0.00	\$8,702.02	\$6,666.67	\$36,913.49	\$8,166.67	\$30,657.53	\$11,333.34	\$39,240.00	\$14,000.01	\$30,839.98	\$16,658.34	\$34,319.99	\$18,241.67	\$27,479.99	\$21,108.34	\$27,444.06	\$29,441.67	\$98,588.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2612	DIESEL	\$0.00	\$783.33	\$3,915.93	\$1,808.33	\$12,263.44	\$2,733.33	\$9,416.39	\$3,983.33	\$14,141.80	\$5,650.00	\$13,356.36	\$5,983.33	\$14,165.43	\$6,025.00	\$4,997.07	\$0.00	\$0.00	\$7,775.00	\$11,167.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2614	LUBRICANTES Y ADITIVOS	\$125.00	\$0.00	\$0.00	\$125.00	\$350.00	\$125.00	\$970.00	\$125.00	\$0.00	\$0.00	\$141.67	\$166.00	\$0.00	\$0.00	\$141.67	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2711	VESTUARIO Y UNIFORMES	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.67	\$4,667.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$133.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2911	HERRAMIENTAS MENORES	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671.25	\$8,045.00	\$721.25	\$525.00	\$0.00	\$0.00	\$882.92	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.42	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$83.33	\$0.00	\$0.00	\$83.33	\$161.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$555.51	\$0.00	\$0.00	\$83.33	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$416.67	\$166.67	\$349.00	\$583.34	\$5,415.00	\$1,633.34	\$5,845.00	\$2,066.67	\$10,495.00	\$2,108.34	\$3,000.00	\$2,441.67	\$2,630.00	\$0.00	\$0.00	\$2,548.25	\$2,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$4,166.67	\$0.00	\$783.00	\$4,166.67	\$476.00	\$4,166.67	\$364.00	\$4,166.67	\$673.00	\$4,166.67	\$394.00	\$4,166.67	\$662.00	\$4,166.67	\$481.00	\$343.84	\$293.00	\$635.84	\$3,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$8,333.33	\$0.00	\$6,960.00	\$7,500.00	\$4,060.00	\$5,833.33	\$1,740.00	\$5,833.33	\$17,980.00	\$5,833.33	\$8,700.00	\$5,833.33	\$8,700.00	\$5,833.33	\$6,960.00	\$5,461.66	\$10,440.00	\$5,994.99	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3291	OTROS ARRENDAMIENTOS	\$3,333.33	\$0.00	\$0.00					\$833.33	\$197.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.76	\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,833.33	\$0.00	\$0.00	\$3,333.33	\$1,475.00	\$1,666.66	\$1,206.40	\$646.84	\$5,080.80	\$1,051.87	\$4,860.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.62	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.83	\$6,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.67	\$13,688.00	\$0.00	\$0.00	\$1,363.34	\$808.71	\$1,363.34	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.																	

Clave UR	Unidad Responsable / Área	Partida Gasto	Descripción del Bien o Servicio	Presupuesto Aprobado	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		
					Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones
250	OFICIALIA MAYOR	2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.33	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.66	\$65.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2611	GASOLINA	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$44,979.13	\$15,241.67	\$49,200.00	\$18,991.67	\$42,768.17	\$23,491.67	\$49,656.00	\$28,325.00	\$67,488.00	\$32,991.67	\$51,569.28	\$37,991.67	\$54,618.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2612	DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.17	\$523.86	\$0.00	\$0.00	\$250.17	\$2,058.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2614	LUBRICANTES Y ADITIVOS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$812.00	\$0.00	\$0.00	\$3,166.67	\$1,740.00	\$333.34	\$800.00	\$0.00	\$0.00	\$3,250.01	\$1,200.00	\$3,250.01	\$33,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2911	HERRAMIENTAS MENORES	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67	\$4,430.80	\$1,166.67	\$9,209.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.25	\$270.00	\$58.42	\$140.01	\$58.42	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.58	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$28,465.00	\$6,666.67	\$25,796.00	\$9,166.67	\$41,528.00	\$9,250.00	\$5,025.00	\$0.00	\$0.00	\$12,870.83	\$17,052.00	\$13,787.50	\$29,165.97	\$14,787.50	\$7,879.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,958.75	\$47,502.00	\$4,375.42	\$4,906.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$27,608.00	\$3,273.33	\$10,672.00	\$3,412.08	\$1,624.00	\$0.00	\$0.00	\$4,603.41	\$6,496.00	\$4,829.89	\$8,420.03	\$7,329.89	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29B	JUZGADO COMUNITARIO	2611	GASOLINA	\$0.00	\$91.00	\$484.00	\$172.00	\$1,093.50	\$253.83	\$968.00	\$335.50	\$960.00	\$418.83	\$960.00	\$502.16	\$984.00	\$502.16	\$480.00	\$585.49	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
310	TESORERIA	2111	PAPELERÍA DE OFICINA	\$33,333.33	\$0.00	\$106.21	\$25,000.00	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,366.57	\$76.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,083.32	\$240.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$1,666.67	\$0.00	\$58.26	\$1,666.67	\$33.99	\$833.34	\$69.01	\$0.00	\$0.00	\$837.51	\$43.50	\$0.00	\$0.00	\$837.51	\$49.00	\$25.49	\$51.99	\$33.82	\$71.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.33	\$454.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$236.07	\$0.00	\$0.00	\$520.83	\$223.57	\$0.00	\$0.00	\$520.83	\$185.41	\$0.00	\$0.00	\$91.66	\$195.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$6,184.65	\$1,250.00	\$262.83	\$0.00	\$0.00	\$1,250.00	\$3,384.42	\$0.00	\$0.00	\$1,250.00	\$4,222.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$0.00	\$0.00	\$7,411.35	\$88,936.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2611	GASOLINA	\$4,166.67	\$0.00	\$2,937.98	\$4,166.67	\$8,407.03	\$4,166.67	\$8,394.50	\$4,166.67	\$10,536.05	\$4,166.67	\$9,156.00	\$4,583.34	\$8,714.52	\$5,500.01	\$11,016.00	\$6,541.68	\$13,200.00	\$7,791.68	\$12,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2614	LUBRICANTES Y ADITIVOS	\$83.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2711	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2911	HERRAMIENTAS MENORES	\$39,260.33	\$0.00	\$0.00	\$19,630.17	\$235,561.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$154.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,916.66	\$43,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$61,417.75	-\$9,825.33	\$52,220.00	\$53,022.67	\$67,163.00	\$53,022.67	\$34,388.00	\$0.00	\$0.00	\$44,689.33	\$35,030.00	\$44,689.33	\$1,134.00	\$44,689.33	\$35,710.00	\$0.00	\$0.00	\$21,891.74	\$37,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3112	ALUMBRADO PÚBLICO	\$166,666.67	-\$5,233.84	\$53,869.77	\$142,266.16	\$286,775.00	\$169,054.06	\$137,584.19	\$144,887.39	\$408,118.31	\$145,720.72	\$7,125.74	\$146,602.37	\$477,339.79	\$105,385.83	\$146,269.72	\$249,266.00	\$168,769.72	\$294,754.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3131	SERVICIO DE AGUA	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,608.26	\$20,000.01	\$24,055.43	\$20,692.00	\$5,332.51	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$3,083.33	\$0.00	\$																							

Clave UR	Unidad Responsable / Área	Partida Gasto	Descripción del Bien o Servicio	Presupuesto Aprobado	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE	
					Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado
320	CATASTRO	5151	BIENES INFORMÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936.58	\$34,972.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2611	GASOLINA	\$1,666.67	\$0.00	\$2,299.00	\$1,666.67	\$5,587.01	\$1,666.67	\$5,867.01	\$2,083.34	\$7,680.00	\$2,916.67	\$5,760.00	\$3,379.17	\$6,480.00	\$3,712.50	\$9,120.05	\$4,129.17	\$4,320.00	\$4,629.17	\$5,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33	\$3,980.01	\$833.33	\$850.00	\$833.33	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.34	\$33,608.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$2,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33	\$1,179.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33	\$8,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
330	REGISTRO CIVIL	2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$9,166.67	\$0.00	\$20,900.00	\$0.00	\$0.00	\$9,166.67	\$13,200.00	\$0.00	\$0.00	\$9,166.67	\$15,400.00	\$9,166.67	\$13,200.00	\$0.00	\$0.00	\$9,166.67	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2611	GASOLINA	\$416.67	\$416.67		\$416.67	\$2,015.04	\$416.67	\$510.30	\$416.67	\$1,800.00			\$541.67	\$1,320.00	\$0.00	\$0.00	\$541.67	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3291	OTROS ARRENDAMIENTOS	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00			\$1,000.00	\$11,988.60			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$3,410.40					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,166.67			\$7,250.00	\$48,949.09	\$7,250.00	\$12,783.20					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
350	ALCOHOLES	2611	GASOLINA	\$833.33	\$0.00	\$847.00	\$833.33	\$1,480.98	\$833.33	\$1,988.08	\$833.33	\$1,992.00	\$933.33	\$2,472.00	\$1,166.66	\$3,623.45	\$1,583.33	\$3,733.08	\$1,791.66	\$1,967.13	\$2,208.33	\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$416.67	\$0.00	\$0.00	\$490.00	\$3,460.00	\$490.00	\$2,110.00					\$1,173.33	\$8,500.00	\$1,181.66	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$416.67	\$0.00	\$0.00	\$416.67	\$505.45	\$0.00	\$0.00					\$416.67	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
380	RECURSOS HUMANOS	2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2611	GASOLINA	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$416.67	\$600.00	\$416.67	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$416.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.50	\$1,577.60					\$0.00	\$0.00	\$187.58	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5151	BIENES INFORMÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
410	DESARROLLO ECONOMICO Y SOCIAL	2111	PAPELERÍA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,143.86	\$145,726.31	\$12,153.44	\$114.00	\$22,153.44	\$108,674.18	\$28,382.48	\$74,748.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.66	\$72,600.10				\$17,124.99	\$126,869.97	\$29,733.74	\$151,305.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,563.72	\$64,982.68			\$11,813.72	\$71,905.34	\$20,647.05	\$106,152.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,687.17	\$197,246.04			\$37,270.50	\$239,110.02	\$54,437.17	\$198,904.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2161	MATERIAL DE LIMPIEZA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,512.76	\$102,153.08					\$26,846.09	\$206,293.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2162	ARTÍCULOS DE HIGIENE PARA EL PERSONAL DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276.66	\$27,319.92					\$8,943.33	\$54,759.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,941.67	\$58,730.50			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,208.34	\$28,501.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.50	\$12,621.00	\$1,993.50	\$11,271.47			\$2,576.83	\$6,842.74	\$2,710.16	\$1,631.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$2,436.00	\$29,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,979.25	\$419,750.08			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$48,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,812.50	\$801,750.00			\$85,601.													

Clave UR	Unidad Responsable / Área	Partida Gasto	Descripción del Bien o Servicio	Presupuesto Aprobado	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE			
					Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado
		2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.44	\$14,017.37			\$2,078.55	\$4,199.90	\$2,578.55	\$7,320.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,354.42	\$85,980.02			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,449.10	\$149,389.23	\$19,561.43	\$85,347.21				\$34,144.76	\$169,346.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,791.33	\$141,496.00	\$18,964.16	\$86,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3131	SERVICIO DE AGUA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$180,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$8,333.33	\$0.00	\$9,280.00	\$8,333.33	\$9,280.00	\$6,666.66	\$9,280.00	\$6,666.66	\$9,280.00	\$6,666.66	\$9,280.00	\$6,666.66	\$9,280.00	\$6,666.66	\$9,280.00	\$6,666.66	\$9,280.00	\$6,666.66	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3291	OTROS ARRENDAMIENTOS	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$3,236.40	\$1,250.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3321	SERVICIOS DE DISEÑO, ARQUITECTURA E INGENIERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,733.33	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3322	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,733.33	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$416.67	\$4,170.83	\$50,050.00	\$0.00	\$0.00	\$5,747.50	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,185.58	\$49,491.98	\$6,352.25	\$23,490.00	\$8,018.92	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,852.25	\$62,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,066.92	\$96,802.00	\$11,428.14	\$40,334.64	\$14,478.14	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3752	VIÁTICOS NACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$39,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$39,583.33	\$121,342.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,583.33	\$120,805.52	\$0.00	\$0.00	\$0.00	\$0.00	\$39,583.33	\$126,226.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5111	MOBILIARIO	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5151	BIENES INFORMÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$42,562.50	\$10,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.08	\$4,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		421	DESARROLLO AGROPECUARIO	2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$574.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA			\$8,333.33	\$0.00	\$0.00	\$8,333.33	\$8,700.00	\$8,333.33	\$14,700.00	\$0.00	\$0.00	\$8,333.33	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA			\$2,500.00	\$0.00	\$1,935.86	\$2,583.33	\$5,318.51	\$2,500.00	\$11,925.26	\$2,791.67	\$9,600.00	\$3,916.67	\$11,136.00	\$4,500.84	\$10,128.17	\$5,000.84	\$6,719.98	\$5,417.51	\$6,360.00	\$5,834.18	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2614	LUBRICANTES Y ADITIVOS			\$83.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE			\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,358.34	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	OTROS ARRENDAMIENTOS			\$833.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN			\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES			\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.83	\$861.30	\$0.00	\$0.00	\$274.83	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN	\$0.00	\$0.00	\$0.00	\$1,415.42	\$16,981.24	\$0.00	\$0.00	\$2,154.76	\$8,584.00	\$2,318.18	\$287.10	\$2,405.18	\$1,960.40	\$3,222.35	\$1,044.00	\$3,222.35	\$9,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.67	\$239.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$1,666.67	\$0.0																									

Unidad Responsable / Área		Partida Gasto	Descripción del Bien o Servicio	Presupuesto Aprobado	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE			
					Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado	Modificaciones	Montto Pagado		
510	OBRAS PUBLICAS Y SERV. PUBLICOS MUNICIPALES	2614	LUBRICANTES Y ADITIVOS	\$22,974.32	\$0.00	\$390.00	\$18,807.65	\$11,277.98	\$15,582.64	\$1,427.00	\$12,486.06	\$7,104.00	\$12,486.06	\$2,760.00	\$10,427.74	\$16,220.98	\$11,248.58	\$23,730.54	\$16,147.34	\$58,963.06	\$16,606.32	\$6,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$5,583.34	\$75.00	\$2,367.00	\$5,658.34	\$278.02	\$4,408.34	\$650.01	\$2,816.75	\$9,410.60	\$3,053.50	\$1,448.00	\$3,919.33	\$16,055.95	\$7,999.05	\$18,872.72	\$7,273.25	\$1,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2811	SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647.50	\$7,769.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2911	HERRAMIENTAS MENORES	\$3,916.67	\$286.75	\$501.00	\$4,263.42	\$14,351.99	\$5,771.76	\$3,857.02	\$6,083.42	\$10,697.20	\$9,803.42	\$37,888.78	\$3,919.33	\$16,055.95	\$12,256.75	\$1,214.01	\$11,538.30	\$2,658.02	\$12,757.42	\$3,768.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$90.08	\$0.00	\$102.58	\$1,164.01	\$125.83	\$160.00	\$140.83	\$119.00	\$399.16	\$2,320.00	\$463.41	\$970.00	\$488.41	\$245.00	\$451.16	\$119.00	\$513.43	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$28,333.33	\$0.00	\$700.00	\$23,252.50	\$21,910.00	\$20,984.17	\$37,736.00	\$21,968.42	\$103,434.03	\$24,176.75	\$41,659.99	\$29,939.26	\$99,232.23	\$32,759.67	\$48,510.00	\$45,440.49	\$80,554.99	\$47,232.32	\$86,724.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$28,833.33	\$750.00	\$440.00	\$25,416.66	\$17,550.00	\$24,536.50	\$9,202.64	\$35,744.83	\$26,910.00	\$43,266.50	\$160,755.06	\$35,029.84	\$113,043.92	\$57,971.51	\$35,042.55	\$62,522.44	\$177,818.95	\$66,341.52	\$134,946.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$11,666.67	\$0.00	\$11,406.00	\$11,666.67	\$11,527.00	\$11,092.06	\$15,621.00	\$11,092.06	\$17,047.00	\$12,008.73	\$16,677.00	\$11,175.40	\$6,375.00	\$12,008.73	\$23,066.00	\$9,744.59	\$15,216.00	\$11,549.50	\$21,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3121	GAS	\$6,666.67	\$0.00	\$10,994.51	\$6,666.67	\$3,805.88	\$6,666.67	\$5,247.16	\$6,666.67	\$6,756.00	\$6,666.67	\$6,756.00	\$4,166.67	\$6,756.00	\$4,250.00	\$3,372.00	\$5,068.33	\$10,161.00	\$5,047.91	\$6,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3151	SERVICIO DE TELEFONÍA CELULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.33	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3181	SERVICIO POSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$125.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,475.05	\$81,600.02	\$7,475.05	\$6,600.00	\$16,804.22	\$100,900.00	\$0.00	\$0.00	\$16,791.80	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.33	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PUBLICOS EN TERRITORIO NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.33	\$7,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$5,143.51	\$0.00	\$0.00	\$728.83	\$2,923.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3471	FLETES Y MANIOBRAS	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.33	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$20,833.34	\$0.00	\$0.00	\$16,666.67	\$1,452.00	\$16,266.19	\$22,738.00	\$20,428.69	\$101,559.97	\$21,703.69	\$22,427.39	\$25,287.02	\$41,946.21	\$25,598.53	\$102,080.00	\$31,057.03	\$14,523.25	\$31,064.79	\$48,099.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$28,333.34	\$0.00	\$0.00	\$23,366.68	\$1,800.00	\$24,967.93	\$4,250.68	\$0.00	\$0.00	\$23,121.72	\$115,088.95	\$34,263.39	\$243,466.37	\$47,055.05	\$29,580.26	\$50,804.85	\$56,547.89	\$51,911.17	\$53,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$4,583.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630.42	\$55,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5621	MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5671	HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.58	\$36,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		610	CONTRALORIA MUNICIPAL	2611	GASOLINA	\$1,250.00	\$0.00	\$1,331.00	\$1,250.00	\$2,550.58	\$1,250.00	\$3,641.01	\$1,250.00	\$4,560.00	\$1,666.67	\$4,414.80	\$1,975.00	\$4,800.00	\$2,225.00	\$4,152.05	\$2,516.67	\$3,240.00	\$2,766.67	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2614	LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$1,160.00	\$200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES			\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE			\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,666.67	\$27,260.00	\$3,666.67	\$16,200.00	\$0.00	\$0.00	\$5,250.00	\$15,190.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES			\$1,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.33	\$10,660.00	\$1,333.33	\$1,300.00	\$0.00	\$0.00	\$1,333.33	\$2,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
710	SEGURIDAD PUBLICA	2111	PAPELERÍA DE OFICINA	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67	\$1,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67	\$2,223.80	\$4,166.67	\$3,407.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,851.00	\$2,500.00	\$6,366.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$203.98	\$2,500.00	\$219.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$504.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67	\$1,160.00	\$4,166.67	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67	\$227,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2161	MATERIAL DE LIMPIEZA DE OFICINA	\$3,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.33	\$332.93	\$3,333.33	\$929.39	\$0.00	\$0.00	\$3,333.33	\$9,507.00	\$0.00	\$0.00	\$3,333.33	\$3,109.00	\$5,000.00	\$43,265.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2162	ARTÍCULOS DE HIGIENE PARA EL PERSONAL DE OFICINA	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67	\$3,109.00	\$0.00	\$0.00	\$1,666.67	\$11,256.00	\$3,333.34	\$21,514.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PUBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.67	\$14,304.84	\$2,333.34	\$13,689.08	\$2,500.01	\$338.96	\$3,333.34	\$10,515.74	\$4,277.61	\$12,481.62	\$0.00	\$0.00	\$5,527.61	\$13,501.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33	\$38.67	\$0.00	\$0.00	\$8,333.33	\$9,267.34	\$8,333.33	\$235.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$512.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$3,238.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2511	SUSTANCIAS QUÍMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.																			

810

[illegible]



MUNICIPIO DE VILLA DE COS, ZACATECAS

H. AYUNTAMIENTO 2024-2027

ACTUALIZACIONES DEL PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS PARA EL EJERCICIO PRESUPUESTAL 2025

Clave UR	Unidad Responsable / Área	Partida Gasto	Descripción del Bien o Servicio	Presupuesto Aprobado	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE	
					Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado	Modificaciones	Monto Pagado
K10	UNIDAD O INSTITUTO MUNICIPAL DEL DEPORTE	2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$666.67	\$2,009.70	\$666.67	\$2,583.90	\$0.00	\$0.00	\$0.00	\$0.00	\$666.67	\$1,563.10	\$666.67	\$1,183.39	\$1,058.34	\$254.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.67	\$75.60	\$45.92	\$51.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2611	GASOLINA	\$833.33	\$0.00	\$605.00	\$833.33	\$3,641.76	\$966.66	\$4,603.33	\$1,633.33	\$6,840.00	\$2,050.00	\$5,280.00	\$2,391.67	\$5,304.00	\$3,007.84	\$4,704.00	\$3,341.17	\$6,120.00	\$3,757.84	\$5,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2614	LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.33	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2731	ARTÍCULOS DEPORTIVOS	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67	\$3,194.15	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67	\$3,226.97	\$16,666.67	\$21,860.20	\$16,666.67	\$19,598.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2911	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.33	\$364.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2921	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2961	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$0.00	\$0.00	\$1,029.17	\$6,250.00	\$1,029.17	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.17	\$286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3221	ARRENDAMIENTO DE EDIFICIOS	\$8,333.33	\$0.00	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$8,333.33	\$8,607.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	\$3,333.33	\$529.17	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3291	OTROS ARRENDAMIENTOS	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,208.34	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.08	\$684.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3752	VIÁTICOS NACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.33	\$39,000.00	\$0.00	\$0.00	\$3,833.33	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00